



COMPACT GOAL

MCC's \$480.9 million Compact with the Government of Burkina Faso (GoBF) aims to reduce poverty and stimulate economic growth through strategic investments in four projects. The projects will increase investment in land and rural productivity through improved land tenure security and land management; expand the productive use of land in order to increase the volume and value of agricultural production in project zones; enhance access to markets through investments in the road network; and increase primary school completion rates for girls.



COMPACT AT A GLANCE

Compact Signed	07-14-2008
Entry Into Force	07-31-2009
Compact End Date	07-31-2014
Compact Total	\$480,943,569
Amount Committed	\$447,069,847
Amount Expended	\$341,079,427
Estimated Program Beneficiaries	1,181,296
Estimated Increase in Household Income	\$151,000,000

% OF TOTAL COMPACT BUDGET (USD MILLIONS)

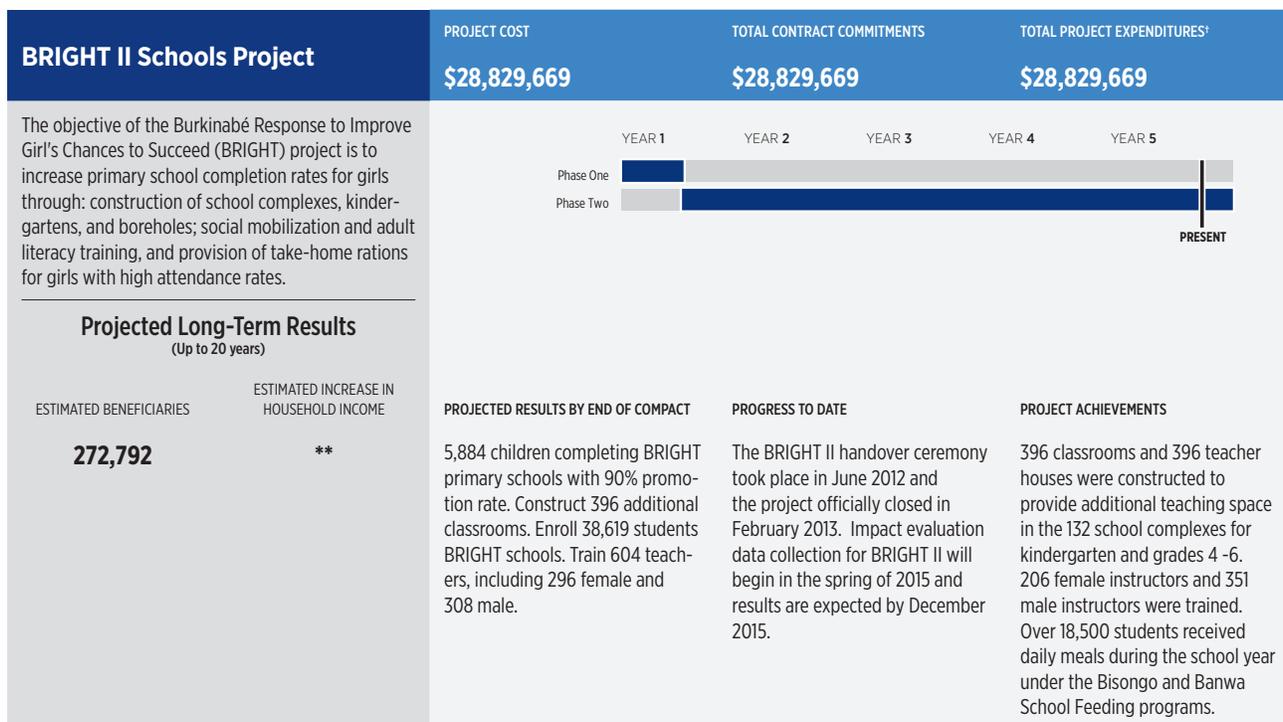
30%	Agriculture Development Project	\$141.9
12%	Rural Land Governance Project	\$59.9
40%	Roads Project	\$194.1
6%	BRIGHT II Schools Project	\$28.8
2%	Monitoring and Evaluation	\$7.8
10%	Program Admin	\$48.2

■ Project Preparation ■ Project Implementation

Agriculture Development Project	PROJECT COST	TOTAL CONTRACT COMMITMENTS	TOTAL PROJECT EXPENDITURES ¹				
	\$141,910,059	\$137,357,988	\$113,288,912				
<p>This project aims to expand the productive use of land in order to increase the volume and value of agricultural production in project zones. The project consists of the following mutually reinforcing activities: water management and irrigation; diversified agriculture; and access to rural finance.</p> <p>Projected Long-Term Results (Up to 20 years)</p> <table border="1" style="width: 100%; text-align: center;"> <tr> <td style="width: 50%;">ESTIMATED BENEFICIARIES</td> <td style="width: 50%;">ESTIMATED INCREASE IN HOUSEHOLD INCOME</td> </tr> <tr> <td>65,920</td> <td>\$61,100,000</td> </tr> </table>	ESTIMATED BENEFICIARIES	ESTIMATED INCREASE IN HOUSEHOLD INCOME	65,920	\$61,100,000	<p style="text-align: right;">PRESENT</p>		
ESTIMATED BENEFICIARIES	ESTIMATED INCREASE IN HOUSEHOLD INCOME						
65,920	\$61,100,000						
	<p>PROJECTED RESULTS BY END OF COMPACT</p> <p>Increase land under irrigation by up to 2240 hectares through infrastructure and water management improvements in the Sourou valley, particularly the construction of the Di Irrigation Perimeter. Increase irrigated and rainfed agricultural productivity.</p>	<p>PROGRESS TO DATE</p> <p>625 ha in Di are under production and the 2,240 ha perimeter is 99% complete. The process of providing Di perimeter land recipients with land titles or leases has begun. 10,553 farmers were trained and 49 producer organizations received technical assistance. Léry Dam rehabilitation is 35% complete.</p>	<p>PROJECT ACHIEVEMENTS</p> <p>A land lottery was held to allocate remaining land in the Di irrigated perimeter after the needs of the local community had been met. The government has prepared a roadmap for adoption of Integrated Water Resource Management Master Plans for the Comoé and Mouhoun Basins by the end of the Compact.</p>				

Rural Land Governance Project	PROJECT COST	TOTAL CONTRACT COMMITMENTS	TOTAL PROJECT EXPENDITURES ¹	
	\$59,934,615	\$55,078,393	\$37,129,652	
<p>This project seeks to increase investment in land and rural productivity through: legal and procedural changes with associated training and public outreach; institutional development and capacity building for delivery of land services; and site-specific land tenure interventions in selected communes.</p>				
<p>Projected Long-Term Results (Up to 20 years)</p>				
<p>ESTIMATED BENEFICIARIES</p> <p style="font-size: 2em; font-weight: bold;">*</p>	<p>ESTIMATED INCREASE IN HOUSEHOLD INCOME</p> <p style="font-size: 1.5em; font-weight: bold;">\$40,200,000</p>	<p>PROJECTED RESULTS BY END OF COMPACT</p> <p>Adopt legal reforms. Establish institutions in 47 communes for land conflict resolution and land tenure services. Improve mapping infrastructure. Formalize the land rights of households in Ganzourgou province, rural communes across the country, and in the Di irrigated perimeter.</p>	<p>PROGRESS TO DATE</p> <p>Legal reform is largely complete and mapping infrastructure has been improved. Land tenure service offices and conflict resolution committees are operational in 47 communes. Almost 3,700 households in Ganzourgou province, and over 800 households elsewhere, have received formalized land rights.</p>	<p>PROJECT ACHIEVEMENTS</p> <p>Burkina Faso's legal regime governing rural land is now much stronger vis-a-vis private land rights, conflict resolution, and land use planning. The legal regime is now operational in 15% of the country's rural communes, and households are receiving highly secure land rights for the first time.</p>

Roads Project	PROJECT COST	TOTAL CONTRACT COMMITMENTS	TOTAL PROJECT EXPENDITURES ¹	
	\$194,130,681	\$176,831,005	\$115,376,339	
<p>The objective of this project is to enhance access to markets through investments in the road network. The project intends to accomplish its objectives through: rehabilitation of three primary roads; improvements of rural roads; capacity building for road maintenance planning and implementation; and an incentive matching fund for periodic road maintenance (IMFPM).</p>				
<p>Projected Long-Term Results (Up to 20 years)</p>				
<p>ESTIMATED BENEFICIARIES</p> <p style="font-size: 1.5em; font-weight: bold;">842,584</p>	<p>ESTIMATED INCREASE IN HOUSEHOLD INCOME</p> <p style="font-size: 1.5em; font-weight: bold;">\$49,700,000</p>	<p>PROJECTED RESULTS BY END OF COMPACT</p> <p>The project aims to reduce travel times and provide year-round access to markets through strategic investments in the road network, including construction of 274.5 km of primary roads in western Burkina Faso, an upgrade of 144.8 km of rural roads in southwestern Burkina Faso, periodic maintenance of primary and rural roads, and improved planning and management of the road network.</p>	<p>PROGRESS TO DATE</p> <p>Dedougou-Mali-Nouna road works began in February 2012 and is 92% complete. Sabou-Koudougou-Didyr and Banfora-Sindou works began in the fall of 2012 and is 64% and 73% complete, respectively. The GOBF has signed contracts for the first set of IMFPM works and has two remaining contracts to sign for the second set.</p>	<p>PROJECT ACHIEVEMENTS</p> <p>The road asset management system to be used by the Ministry of Infrastructure is under development. Plans are underway for donor coordination in June 2014 to build upon the institutional reform achieved in Burkina's road management and maintenance capabilities.</p>



The Di irrigation sub-activity of the Agriculture Development Project was re-scoped due to increased costs in October of 2011. The irrigated perimeter in Di, originally targeted to be 2,033 hectares, was reduced to 1,740 hectares. In January 2013, additional funds became available from within the project budget. As a result, the original scope of the sub-activity was reinstated and an additional 144 hectares was added to the irrigation scheme.

A restructuring of the Primary and Rural Roads activities of the Roads Project was approved by the IMC and CEO in June of 2012. The reallocation request was prompted by increased costs related to the construction of two primary roads. MCA reallocated funds from the rural roads and from the Incentive Matching Fund for Periodic Maintenance. MCC approved the funding of Lot 1-3 of rural roads construction when additional funding became available.

*The project's economic benefits are expected to stem from reductions in economic losses related to land conflicts. Although descriptive evidence suggests that land conflict is prevalent in Burkina Faso, a quantitative estimate of the number of individuals is not available at this stage).

**An economic rate of return model was not developed for this project and therefore there is no estimate of income gains.

The Access to Rural Finance Activity under the Agriculture Development Project will not meet the target of loans to end-borrowers. Additional investments in the activity have been cancelled due to a strong likelihood the project would not meet its goals.

†Expenditures are the sum of cash outlays and quarterly accruals for work completed but not yet paid or invoiced.

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